



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Galena Rural Fire Protection District**

Unit Code: **043/030/06** County: **Jo Daviess**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$203,898**

Equalized Assessed Valuation: **\$54,067,511**

Population: **1,280**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$62.529</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$49</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$86.936</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$68.225</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$68</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$53</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$18.711</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>119.08%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$81.240</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$63</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$124.320</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$155.236</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$121</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Galva Community Fire Protection District**

Unit Code: **048/050/06** County: **Knox**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$131,300**

Equalized Assessed Valuation: **\$15,739,612**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$75.980</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$152</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$57.800</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$49.500</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$116</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$99</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$8.300</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>170.26%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$84.280</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$169</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Garden Homes Fire Protection District**

Unit Code: **016/065/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$889,189**

Equalized Assessed Valuation: **\$11,778,797**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$34.709</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$22</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$655.011</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$121.632</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$409</b>	\$91	\$65
Per Capita Expenditures:	<b>\$76</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$533.379</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>467.05%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$568.088</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$355</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$568.090</b>	\$70,663	\$



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### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$158.948</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$99</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gardner Fire Protection District**

Unit Code: **032/020/06** County: **Grundy**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$527,500**

Equalized Assessed Valuation: **\$23,261,236**

Population: **2,000**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$223,084**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$103.412</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$52</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$380.616</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$673.880</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$190</b>	\$91	\$65
Per Capita Expenditures:	<b>\$337</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$293.264</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>127.39%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$858.484</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$429</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$94.199</b>	\$70,663	\$



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### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$545.923</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$273</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Geneseo Fire Protection District**

Unit Code: **037/060/06** County: **Henry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$872,000**

Equalized Assessed Valuation: **\$230,594,275**

Population: **6,500**

Employees:

Full Time: **2**

Part Time: **49**

Salaries Paid: **\$262,144**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,233,627</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$190</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1,350,260</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$679,121</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$208</b>	\$235	\$202
Per Capita Expenditures:	<b>\$104</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$671,139</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>280.48%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,904,766</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$293</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1,899,519</b>	\$2,335,410	\$1,178,713



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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Genoa-Kingston Fire Protection District**

Unit Code: **019/030/06** County: **Dekalb**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,775,000**

Equalized Assessed Valuation: **\$189,237,197**

Population: **8,413**

Employees:

Full Time:

Part Time: **60**

Salaries Paid: **\$121,813**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$263.604</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1.121.530</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1.016.958</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$133</b>	\$235	\$202
Per Capita Expenditures:	<b>\$121</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$104.572</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>36.20%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$368.176</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$44</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1.265.530</b>	\$2,335,410	\$1,178,713



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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Georgetown Fire Protection District**

Unit Code: **092/040/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$594,904**

Equalized Assessed Valuation: **\$39,015,394**

Population: **6,500**

Employees:

Full Time: **7**

Part Time: **16**

Salaries Paid: **\$267,764**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$135.643</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$21</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$545.559</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$534.733</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$84</b>	\$91	\$65
Per Capita Expenditures:	<b>\$82</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$10.826</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>30.02%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$160.527</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$25</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$68.729</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$91.798</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$230.968</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$36</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **German Valley Fire Protection District**

Unit Code: **089/050/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$431,378**

Equalized Assessed Valuation: **\$28,983,682**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$239.530</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$92</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$274.391</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$498.223</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$106</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$192</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$223.832</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>62.36%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$310.698</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$119</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$310.698</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$295.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$113</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **014/050/06** County: **Clinton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$271,783**

Equalized Assessed Valuation: **\$36,721,472**

Population: **2,600**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$2,650**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$77.465</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$123.010</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$170.796</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$47</b>	\$91	\$65
Per Capita Expenditures:	<b>\$66</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$47.786</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>40.80%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$69.679</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$27</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$69.679</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$52.771</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$20</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **102/050/06** County: **Woodford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$799,400**

Equalized Assessed Valuation: **\$149,745,155**

Population: **5,250**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$140,275**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$144.434</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$28</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$635.221</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$584.028</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$121</b>	\$91	\$65
Per Capita Expenditures:	<b>\$111</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$51.193</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>33.50%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$195.627</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$37</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$196.705</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$419.317</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$80</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gibson City Fire Protection District**

Unit Code: 027/005/06

County: Ford

Fiscal Year End:

5/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$196,245

Equalized Assessed Valuation:

\$69,657,997

Population:

3,373

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$1,905,602**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$565**

\$89

\$52

Revenue Collected During FY 13:

**\$211,075**

\$189,336

\$125,214

Expenditures During FY 13:

**\$150,747**

\$194,806

\$117,634

Per Capita Revenue:

**\$63**

\$91

\$65

Per Capita Expenditures:

**\$45**

\$93

\$62

Revenues over (under) Expenditures:

**\$60,328**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**1304.13%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$1,965,930**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$583**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

**\$135,635**

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$438.616</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$130</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gifford Fire Protection District**

Unit Code: **010/050/06** County: **Champaign**

Fiscal Year End: **3/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$181,600**

Equalized Assessed Valuation: **\$39,682,600**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$589.581</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$328</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$168.611</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$152.994</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$94</b>	\$91	\$65
Per Capita Expenditures:	<b>\$85</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$15.617</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>395.57%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$605.198</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$336</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$245.743</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$533.533</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$296</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>1.16%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gilman Fire Protection District**

Unit Code: **038/110/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$353,718**

Equalized Assessed Valuation: **\$38,900,998**

Population: **2,400**

Employees:

Full Time:

Part Time:

Salaries Paid:

26

\$11,969

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$234.305</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$98</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$146.386</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$90.771</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$61</b>	\$91	\$65
Per Capita Expenditures:	<b>\$38</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$55.615</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>319.40%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$289.920</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$121</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$289.920</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Girard Fire Protection District**

Unit Code: **056/020/06** County: **Macoupin**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$352,660**

Equalized Assessed Valuation: **\$48,183,808**

Population: **700**

Employees:

Full Time:

Part Time: **36**

Salaries Paid: **\$29,390**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$238.114</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$340</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$222.704</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$329.080</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$318</b>	\$91	\$65
Per Capita Expenditures:	<b>\$470</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$106.376</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>40.03%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$131.738</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$188</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$131.738</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$89.044</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$127</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Glen Carbon Fire Protection District**

Unit Code: **057/050/06** County: **Madison**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,510,687**

Equalized Assessed Valuation: **\$324,108,505**

Population: **10,425**

Employees:

Full Time: **6**

Part Time: **53**

Salaries Paid: **\$795,683**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$903.215</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$87</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1.696.934</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1.827.410</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$163</b>	\$235	\$202
Per Capita Expenditures:	<b>\$175</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$130.476</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>42.29%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$772.739</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$74</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$772.739</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$173.020</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$17</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Glenbard Fire Protection District**

Unit Code: **022/130/06** County: **Dupage**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$347,452**

Equalized Assessed Valuation: **\$129,113,378**

Population: **6,270**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$15.697</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$3</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$331.787</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$337.661</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$53</b>	\$91	\$65
Per Capita Expenditures:	<b>\$54</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$5.874</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>2.91%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$9.823</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$2</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$9.822</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Glenbrook Fire Protection District**

Unit Code: **016/060/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,589,500**

Equalized Assessed Valuation: **\$330,877,437**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid:

3

\$4,500

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$858.289</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$191</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$2.454.644</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$2.229.998</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$545</b>	\$235	\$202
Per Capita Expenditures:	<b>\$496</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$224.646</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>48.56%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1.082.935</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$241</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$57.565</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1.025.370</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Glenside Fire Protection District**

Unit Code: **022/135/06**

County: **Dupage**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Modified Accrual**

Appropriation or Budget:

**\$8,256,138**

Equalized Assessed Valuation:

**\$486,159,101**

Population:

**32,000**

Employees:

Full Time:

**15**

Part Time:

**24**

Salaries Paid:

**\$1,746,926**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$2,023,055**

**\$2,821,062**

**\$1,413,612**

Per Capita Beginning Fund Balance:

**\$63**

**\$158**

**\$88**

Revenue Collected During FY 13:

**\$4,750,699**

**\$4,501,686**

**\$2,955,329**

Expenditures During FY 13:

**\$3,785,174**

**\$4,412,061**

**\$3,090,280**

Per Capita Revenue:

**\$148**

**\$235**

**\$202**

Per Capita Expenditures:

**\$118**

**\$233**

**\$200**

Revenues over (under) Expenditures:

**\$965,525**

**\$89,625**

**\$105,066**

Ratio of Fund Balance to Expenditures:

**71.37%**

**74.69%**

**49.04%**

Ending Fund Balance for FY 13:

**\$2,701,580**

**\$2,832,865**

**\$1,567,368**

Per Capita Ending Fund Balance:

**\$84**

**\$167**

**\$97**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$10,199**

**\$**

Total Unreserved Funds:

**\$**

**\$23,277**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$325,639**

**\$489,042**

**\$106,209**

Total Unrestricted Net Assets:

**\$4,172,215**

**\$2,335,410**

**\$1,178,713**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$3.191.087</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$100</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.39%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Godfrey Fire Protection District**

Unit Code: **057/060/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,144,076**

Equalized Assessed Valuation: **\$320,280,294**

Population: **17,982**

Employees:

Full Time: **18**

Part Time: **25**

Salaries Paid: **\$1,217,738**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$640.189</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$36</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$2,537.768</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$2,229.049</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$141</b>	\$235	\$202
Per Capita Expenditures:	<b>\$124</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$308.719</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>42.57%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$948.908</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$53</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$195.865</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$319.815</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$645.728</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$36</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Golden Fire Protection District**

Unit Code: **001/040/06** County: **Adams**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$54,000**

Equalized Assessed Valuation: **\$23,881,514**

Population: **1,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$157.085</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$143</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$59.064</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$22.784</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$54</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$21</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$36.280</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>848.69%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$193.365</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$176</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Golfview Hills Fire Protection District**

Unit Code: **022/140/06** County: **Dupage**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$79,723**

Equalized Assessed Valuation: **\$51,148,012**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$164.826</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$235</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$76.604</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$64.696</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$109</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$92</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$11.908</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>273.18%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$176.734</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$252</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$176.734</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Good Hope - Sciota Fire Protection District**

Unit Code: **062/030/06** County: **Mcdonough**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$242,595**

Equalized Assessed Valuation: **\$30,797,412**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$40.718</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$245.019</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$234.690</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$306</b>	\$91	\$65
Per Capita Expenditures:	<b>\$293</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$10.329</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>21.75%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$51.047</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$64</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$12.910</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$38.137</b>	\$130,387	\$100
Per Capita Debt:	<b>\$48</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Grant Park Fire Protection District**

Unit Code: **046/050/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,432,977**

Equalized Assessed Valuation: **\$68,902,371**

Population: **2,350**

Employees:

Full Time:

Part Time:

Salaries Paid:

26

\$187,988

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$584.090</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$249</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$619.221</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$599.018</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$263</b>	\$91	\$65
Per Capita Expenditures:	<b>\$255</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$20.203</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>100.88%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$604.293</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$257</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$224.448</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$379.846</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.630.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$694</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Grantfork Fire Protection District**

Unit Code: **057/065/06** County: **Madison**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$339,890**

Equalized Assessed Valuation: **\$27,340,073**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$115.250</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$115</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$121.892</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$84.598</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$122</b>	\$91	\$65
Per Capita Expenditures:	<b>\$85</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$37.294</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>180.32%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$152.544</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$153</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$152.544</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$80.028</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$80</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Granville-Hennepin Fire Protection District**

Unit Code: **078/010/06** County: **Putnam**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$850,200**

Equalized Assessed Valuation: **\$90,322,410**

Population: **3,600**

Employees:

Full Time:

Part Time:

Salaries Paid:

1

\$1

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$309.686</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$86</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$399.430</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$383.696</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$111</b>	\$91	\$65
Per Capita Expenditures:	<b>\$107</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$15.734</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>84.81%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$325.420</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$90</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$325.420</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$90.976</b>	\$130,387	\$100
Per Capita Debt:	<b>\$25</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: Grayslake Fire Protection District

Unit Code: 049/053/06 County: Lake

Fiscal Year End: 4/30/2013

Accounting Method: Combination

Appropriation or Budget: \$8,153,377

Equalized Assessed Valuation: \$862,171,141

Population: 32,000

Employees:

Full Time: 32

Part Time: 28

Salaries Paid: \$3,189,516

### Blended Component Units

Number Submitted = 1

Grayslake Fire Protection District Pension

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,000,532</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$31</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$5,909,847</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$6,497,728</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$185</b>	\$235	\$202
Per Capita Expenditures:	<b>\$203</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$587,881</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>6.35%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$412,651</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$13</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$9,350</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$5,893</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$3,682,964</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$115</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greater Momence Fire Protection District**

Unit Code: **046/060/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$842,940**

Equalized Assessed Valuation: **\$116,636,491**

Population: **7,500**

Employees:

Full Time: **2**

Part Time: **24**

Salaries Paid: **\$108,741**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$334.688</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$45</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$572.192</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$700.709</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$76</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$93</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$128.517</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>29.42%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$206.174</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$27</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$33.575</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$172.599</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Greater Round Lake Fire Protection District**

Unit Code: **049/055/06** County: **Lake**

Fiscal Year End: **4/30/2013**

Accounting Method: **Combination**

Appropriation or Budget: **\$9,085,001**

Equalized Assessed Valuation: **\$782,200,056**

Population: **54,000**

Employees:

Full Time: **40**

Part Time: **47**

Salaries Paid: **\$3,407,014**

### Blended Component Units

Number Submitted = **1**

Greater Round Lake Firefighters Pension

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$2,969,587</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$55</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$7,653,161</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$7,665,965</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$142</b>	\$235	\$202
Per Capita Expenditures:	<b>\$142</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$12,804</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>38.57%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$2,956,783</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$55</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$664,358</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1,402,968</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$574.126</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$11</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	<b>\$79.179</b>	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	<b>\$1</b>	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	<b>\$108.207</b>	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	<b>\$76.466</b>	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	<b>\$2</b>	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	<b>\$1</b>	<b>\$</b>	<b>\$</b>
Operating Income (loss):	<b>\$31.741</b>	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>145.06%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	<b>\$110.920</b>	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	<b>\$2</b>	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greater Wabash Fire Protection District**

Unit Code: **093/030/06** County: **Wabash**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$35,654**

Equalized Assessed Valuation: **\$31,235,441**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$89,432</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$30</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$55,553</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$53,300</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$19</b>	\$91	\$65
Per Capita Expenditures:	<b>\$18</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$2,253</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>172.02%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$91,685</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$31</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Green Valley Fire Protection District**

Unit Code: **090/085/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$339,749**

Equalized Assessed Valuation: **\$26,969,530**

Population: **705**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$88.779</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$126</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$99.351</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$148.677</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$141</b>	\$91	\$65
Per Capita Expenditures:	<b>\$211</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$49.326</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>26.54%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$39.453</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$56</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$39.453</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$207.887</b>	\$130,387	\$100
Per Capita Debt:	<b>\$295</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greene Fire Protection District**

Unit Code: **066/020/06** County: **Mercer**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$285,200**

Equalized Assessed Valuation: **\$12,599,093**

Population: **600**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$11,547**

### Blended Component Units

Number Submitted = **1**

Ambulance Service

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$163.951</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$273</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$226.581</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$268.960</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$378</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$448</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$42.379</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>78.20%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$210.322</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$351</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$210.322</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$356.684</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$594</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greenfield Fire Protection District**

Unit Code: **031/020/06** County: **Greene**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$170,000**

Equalized Assessed Valuation: **\$37,594,573**

Population: **2,980**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$	\$89	\$52
Revenue Collected During FY 13:	\$142.396	\$189,336	\$125,214
Expenditures During FY 13:	\$150.279	\$194,806	\$117,634
Per Capita Revenue:	\$48	\$91	\$65
Per Capita Expenditures:	\$50	\$93	\$62
Revenues over (under) Expenditures:	-\$7.883	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	-5.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	-\$7.883	\$191,790	\$109,204
Per Capita Ending Fund Balance:	-\$3	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$11.768	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greenup Area Fire Protection District**

Unit Code: **018/015/06** County: **Cumberland**

Fiscal Year End: **11/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$168,878**

Equalized Assessed Valuation: **\$40,324,940**

Population: **3,525**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$269.465</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$76</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$178.270</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$138.131</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$51</b>	\$91	\$65
Per Capita Expenditures:	<b>\$39</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$40.139</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>224.14%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$309.604</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$88</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$309.604</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$162.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$46</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greenview Community Fire Protection District**

Unit Code: **065/020/06** County: **Menard**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$88,560**

Equalized Assessed Valuation: **\$31,110,780**

Population: **1,450**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$3,720**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$75.680</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$52</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$117.142</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$117.076</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$81</b>	\$91	\$65
Per Capita Expenditures:	<b>\$81</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$66</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>64.70%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$75.746</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$52</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$65.000</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$10.746</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1.100</b>	\$130,387	\$100
Per Capita Debt:	<b>\$1</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Greenville Fire Protection District**

Unit Code: **003/005/06**

County: **Bond**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Modified Accrual**

Appropriation or Budget:

**\$458,700**

Equalized Assessed Valuation:

**\$115,246,098**

Population:

**6,976**

Employees:

Full Time:

Part Time:

**44**

Salaries Paid:

**\$68,742**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$722.350**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$104**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$430.789**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$315.659**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$62**

**\$91**

**\$65**

Per Capita Expenditures:

**\$45**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$115.130**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**265.31%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$837.480**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$120**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$16.426**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$581.191**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$239.863</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$34</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gridley Fire Protection District**

Unit Code: **064/100/06**

County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$378,650**

Equalized Assessed Valuation: **\$45,111,102**

Population: **1,442**

Employees:

Full Time: **2**

Part Time: **40**

Salaries Paid: **\$130,758**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$186.340</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$129</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$337.409</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$341.417</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$234</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$237</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$4.008</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>53.40%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$182.332</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$126</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$137.137</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$45.195</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Groveland Fire Protection District**

Unit Code: **090/086/06** County: **Tazewell**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$29,000**

Equalized Assessed Valuation: **\$13,401,370**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$11.481</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$11</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$26.406</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$17.953</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$26</b>	\$91	\$65
Per Capita Expenditures:	<b>\$18</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$8.453</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>111.03%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$19.934</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$20</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$20.294</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Gulfport-Gladstone Fire Protection District**

Unit Code: **036/015/06** County: **Henderson**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$82,989**

Equalized Assessed Valuation: **\$19,077,649**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$28.702</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$57</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$96.515</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$68.340</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$193</b>	\$91	\$65
Per Capita Expenditures:	<b>\$137</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$28.175</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>83.85%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$57.306</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$115</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$28.204</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$51.296</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$198.582</b>	\$130,387	\$100
Per Capita Debt:	<b>\$397</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.16%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hamel Fire Protection District**

Unit Code: **057/070/06** County: **Madison**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$568,797**

Equalized Assessed Valuation: **\$66,827,465**

Population: **3,565**

Employees:

Full Time: **2**

Part Time: **21**

Salaries Paid: **\$95,283**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$451.222</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$127</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$451.087</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$624.830</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$127</b>	\$91	\$65
Per Capita Expenditures:	<b>\$175</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$173.743</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>44.41%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$277.479</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$78</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$277.479</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hammond Fire Protection District**

Unit Code: 074/050/06

County: Piatt

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$95,000

Equalized Assessed Valuation:

\$17,480,719

Population:

700

Employees:

Full Time:

Part Time:

2

Salaries Paid:

\$4,150

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$126.981**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$181**

\$89

\$52

Revenue Collected During FY 13:

**\$85.546**

\$189,336

\$125,214

Expenditures During FY 13:

**\$86.791**

\$194,806

\$117,634

Per Capita Revenue:

**\$122**

\$91

\$65

Per Capita Expenditures:

**\$124**

\$93

\$62

Revenues over (under) Expenditures:

**-\$1.245**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**144.87%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$125.736**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$180**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$121.961</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$174</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Hampshire Fire Protection District**

Unit Code: **045/070/06**

County: **Kane**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,959,849**

Equalized Assessed Valuation: **\$203,772,807**

Population: **6,500**

Employees:

Full Time: **8**

Part Time: **32**

Salaries Paid: **\$897,511**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$441.835</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$68</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$1.846.426</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$1.655.662</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$284</b>	\$235	\$202
Per Capita Expenditures:	<b>\$255</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$190.764</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>38.21%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$632.599</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$97</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$21.557</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$1.710.459</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hanover Fire Protection District**

Unit Code: **043/040/06**

County: **Jo Daviess**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$556,288**

Equalized Assessed Valuation: **\$29,930,652**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$3,780**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$48.185</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$40</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$125.312</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$160.908</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$104</b>	\$91	\$65
Per Capita Expenditures:	<b>\$134</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$35.596</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>7.82%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$12.589</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$10</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$97.353</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$109.502</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$112.746</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$94</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hardin Fire Protection District**

Unit Code: **007/010/06** County: **Calhoun**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$88,000**

Equalized Assessed Valuation: **\$23,383,174**

Population: **2,000**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$11,067**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$54,241</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$27</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$51,369</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$58,611</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$26</b>	\$91	\$65
Per Capita Expenditures:	<b>\$29</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$7,242</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>80.19%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$46,999</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$23</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$100</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	<b>\$</b>	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	<b>\$</b>	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	<b>\$</b>	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	<b>\$</b>	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	<b>\$</b>	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	<b>\$</b>	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	<b>\$</b>	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	<b>\$</b>	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	<b>\$</b>	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Harlem-Roscoe Fire Protection District**

Unit Code: **101/040/06** County: **Winnebago**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$16,885,595**

Equalized Assessed Valuation: **\$656,708,449**

Population: **29,500**

Employees:

Full Time:	<b>4</b>
Part Time:	<b>98</b>
Salaries Paid:	<b>\$1,210,608</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$12.402.928</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$420</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$4.875.425</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$3.090.280</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$165</b>	\$235	\$202
Per Capita Expenditures:	<b>\$105</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$1.785.145</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>459.12%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$14.188.073</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$481</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$55.944</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$14.132.129</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Harristown Fire Protection District**

Unit Code: 055/030/06

County: Macon

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$187,300

Equalized Assessed Valuation:

\$35,930,784

Population:

1,367

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$60.185**

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

**\$44**

\$89

\$52

Revenue Collected During FY 13:

**\$146.963**

\$189,336

\$125,214

Expenditures During FY 13:

**\$154.322**

\$194,806

\$117,634

Per Capita Revenue:

**\$108**

\$91

\$65

Per Capita Expenditures:

**\$113**

\$93

\$62

Revenues over (under) Expenditures:

**-\$7.359**

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

**34.23%**

150.22%

88.23%

Ending Fund Balance for FY 13:

**\$52.826**

\$191,790

\$109,204

Per Capita Ending Fund Balance:

**\$39**

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

\$12,839

\$

Total Unreserved Funds:

**\$**

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

\$10,369

\$

Total Unrestricted Net Assets:

**\$52.826**

\$70,663

\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$287.095</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$210</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Harter-Stanford Fire Protection District**

Unit Code: 013/025/06 County: Clay

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$213,875

Equalized Assessed Valuation: \$20,624,869

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$198.521</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$99</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$40.258</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$17.940</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$20</b>	\$91	\$65
Per Capita Expenditures:	<b>\$9</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$22.318</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>1230.99%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$220.839</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$110</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$220.839</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hartsburg Fire Protection District**

Unit Code: **054/040/06** County: **Logan**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$40,597**

Equalized Assessed Valuation: **\$11,664,080**

Population: **358**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$54.163</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$151</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$40.597</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$30.692</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$113</b>	\$91	\$65
Per Capita Expenditures:	<b>\$86</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$9.905</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>208.74%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$64.068</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$179</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$55.919</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$73.350</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$205</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Harvard Fire Protection District**

Unit Code: **063/050/06**

County: **Mchenry**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash With Assets**

Appropriation or Budget:

**\$1,308,650**

Equalized Assessed Valuation:

**\$231,213,966**

Population:

**7,500**

Employees:

Full Time:

Part Time:

**59**

Salaries Paid:

**\$460,152**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$1,531,523**

**\$2,821,062**

**\$1,413,612**

Per Capita Beginning Fund Balance:

**\$204**

**\$158**

**\$88**

Revenue Collected During FY 13:

**\$1,042,287**

**\$4,501,686**

**\$2,955,329**

Expenditures During FY 13:

**\$1,043,476**

**\$4,412,061**

**\$3,090,280**

Per Capita Revenue:

**\$139**

**\$235**

**\$202**

Per Capita Expenditures:

**\$139**

**\$233**

**\$200**

Revenues over (under) Expenditures:

**-\$1,189**

**\$89,625**

**\$105,066**

Ratio of Fund Balance to Expenditures:

**146.66%**

**74.69%**

**49.04%**

Ending Fund Balance for FY 13:

**\$1,530,334**

**\$2,832,865**

**\$1,567,368**

Per Capita Ending Fund Balance:

**\$204**

**\$167**

**\$97**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$10,199**

**\$**

Total Unreserved Funds:

**\$**

**\$23,277**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$949,493**

**\$489,042**

**\$106,209**

Total Unrestricted Net Assets:

**\$580,841**

**\$2,335,410**

**\$1,178,713**



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$276.844</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$37</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Havana Fire Protection District**

Unit Code: **060/030/06** County: **Mason**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$116,842**

Equalized Assessed Valuation: **\$21,630,378**

Population: **3,400**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$14,813**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$34.024</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$112.260</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$101.755</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$33</b>	\$91	\$65
Per Capita Expenditures:	<b>\$30</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$10.505</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>43.76%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$44.529</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$13</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$44.530</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$52.985</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$16</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hebron-Alden-Greenwood Fire Protection District**

Unit Code: **063/060/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,361,910**

Equalized Assessed Valuation: **\$84,618,569**

Population: **3,973**

Employees:

Full Time:

Part Time: **35**

Salaries Paid: **\$146,324**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$380.187</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$96</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$615.751</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$354.433</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$155</b>	\$91	\$65
Per Capita Expenditures:	<b>\$89</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$261.318</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>180.99%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$641.505</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$161</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$24.818</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$616.687</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hecker Fire Protection District**

Unit Code: **067/020/06**

County: **Monroe**

Fiscal Year End:

**4/30/2013**

Accounting Method:

**Cash**

Appropriation or Budget:

**\$165,000**

Equalized Assessed Valuation:

**\$25,093,878**

Population:

**9,500**

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

**\$298.058**

**\$179,492**

**\$100,803**

Per Capita Beginning Fund Balance:

**\$31**

**\$89**

**\$52**

Revenue Collected During FY 13:

**\$163.383**

**\$189,336**

**\$125,214**

Expenditures During FY 13:

**\$80.295**

**\$194,806**

**\$117,634**

Per Capita Revenue:

**\$17**

**\$91**

**\$65**

Per Capita Expenditures:

**\$8**

**\$93**

**\$62**

Revenues over (under) Expenditures:

**\$83.088**

**-\$5,470**

**\$4,909**

Ratio of Fund Balance to Expenditures:

**474.68%**

**150.22%**

**88.23%**

Ending Fund Balance for FY 13:

**\$381.146**

**\$191,790**

**\$109,204**

Per Capita Ending Fund Balance:

**\$40**

**\$93**

**\$55**

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

**\$**

**\$12,839**

**\$**

Total Unreserved Funds:

**\$168.645**

**\$72,778**

**\$**

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

**\$**

**\$10,369**

**\$**

Total Unrestricted Net Assets:

**\$**

**\$70,663**

**\$**



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$212.500</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$22</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Henderson Fire Protection District**

Unit Code: **048/060/06** County: **Knox**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$55,323**

Equalized Assessed Valuation: **\$29,382,235**

Population: **1,350**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$42.425</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$31</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$77.498</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$55.323</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$57</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$41</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$22.175</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>116.77%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$64.600</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$48</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$72.779</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$54</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Henry Fire Protection District**

Unit Code: **059/010/06** County: **Marshall**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$952,875**

Equalized Assessed Valuation: **\$74,228,836**

Population: **4,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$339.126</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$85</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$579.427</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$579.499</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$145</b>	\$91	\$65
Per Capita Expenditures:	<b>\$145</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$72</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>58.51%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$339.054</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$85</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$23.339</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$315.715</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Herrick Fire Protection District**

Unit Code: **086/065/06** County: **Shelby**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$42,300**

Equalized Assessed Valuation: **\$7,569,934**

Population: **687**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$14.765</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$21</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$21.969</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$21.688</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$32</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$32</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$281</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>69.37%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$15.046</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$22</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hickory Point Fire Protection District**

Unit Code: **055/040/06** County: **Macon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$385,190**

Equalized Assessed Valuation: **\$129,862,855**

Population: **5,000**

Employees:

Full Time:	<b>2</b>
Part Time:	<b>4</b>
Salaries Paid:	<b>\$113,460</b>

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$182.696</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$37</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$371.129</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$384.539</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$74</b>	\$91	\$65
Per Capita Expenditures:	<b>\$77</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$13.410</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>44.02%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$169.286</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$34</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$169.708</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$470.482</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$94</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hickory-Kerton Fire Protection District**

Unit Code: 084/010/06 County: Schuyler

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$32,525

Equalized Assessed Valuation: \$4,782,225

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$37.219</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$62</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$20.087</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$21.858</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$33</b>	\$91	\$65
Per Capita Expenditures:	<b>\$36</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$1.771</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>162.17%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$35.448</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$59</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$35.224</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$35.448</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Highland-Pierron Fire Protection District**

Unit Code: **057/080/06** County: **Madison**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$795,450**

Equalized Assessed Valuation: **\$125,355,784**

Population: **12,500**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$34,923**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$390.769</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$31</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$521.450</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$627.963</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$42</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$50</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$106.513</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>45.27%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$284.257</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$23</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$284.257</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hillsdale Fire Protection District**

Unit Code: **081/120/06** County: **Rock Island**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$212,225**

Equalized Assessed Valuation: **\$34,130,387**

Population: **1,800**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$12,522**

### Blended Component Units

Number Submitted = **1**

Ambulance Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$79.183</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$44</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$181.784</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$141.388</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$101</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$79</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$40.396</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>84.58%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$119.579</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$66</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1.665</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$117.914</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$253.115</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$141</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hinckley Fire Protection District**

Unit Code: 019/040/06 County: Dekalb

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$384,260

Equalized Assessed Valuation: \$78,066,069

Population: 2,995

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: \$106,813

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$307.677</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$103</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$391.807</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$282.694</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$131</b>	\$91	\$65
Per Capita Expenditures:	<b>\$94</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$109.113</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>147.20%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$416.131</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$139</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$17.231</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$398.900</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$633.500</b>	\$130,387	\$100
Per Capita Debt:	<b>\$212</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hindsboro Community Fire Protection District**

Unit Code: **021/030/06** County: **Douglas**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$190,500**

Equalized Assessed Valuation: **\$14,147,911**

Population: **525**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$68.537</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$131</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$50.320</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$79.760</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$96</b>	\$91	\$65
Per Capita Expenditures:	<b>\$152</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$29.440</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>49.02%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$39.097</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$74</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06

County: Clinton

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$64,050

Equalized Assessed Valuation:

\$13,975,324

Population:

1,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

\$51.415

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$47

\$89

\$52

Revenue Collected During FY 13:

\$69.866

\$189,336

\$125,214

Expenditures During FY 13:

\$57.118

\$194,806

\$117,634

Per Capita Revenue:

\$64

\$91

\$65

Per Capita Expenditures:

\$52

\$93

\$62

Revenues over (under) Expenditures:

\$12.748

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

112.33%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$64.163

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$58

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$114.291</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$104</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Holbrook Fire Protection District**

Unit Code: 016/080/06

County: Cook

Fiscal Year End:

4/30/2013

Accounting Method:

Appropriation or Budget:

\$6,975

Equalized Assessed Valuation:

\$

Population:

Employees:

Full Time:

Part Time:

Salaries Paid:

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:

\$

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$

\$89

\$52

Revenue Collected During FY 13:

\$

\$189,336

\$125,214

Expenditures During FY 13:

\$

\$194,806

\$117,634

Per Capita Revenue:

\$

\$91

\$65

Per Capita Expenditures:

\$

\$93

\$62

Revenues over (under) Expenditures:

\$

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

0.00%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$

\$93

\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Holiday Shores Fire Protection District**

Unit Code: **057/083/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$208,812**

Equalized Assessed Valuation: **\$79,134,183**

Population: **4,000**

Employees:

Full Time:

Part Time: **26**

Salaries Paid: **\$27,648**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$453.023</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$113</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$203.674</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$187.350</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$51</b>	\$91	\$65
Per Capita Expenditures:	<b>\$47</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$16.324</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>229.46%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$429.897</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$107</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$59.756</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$186.617</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$47</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hollywood Heights Fire Protection District**

Unit Code: 088/120/06 County: St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$164,200

Equalized Assessed Valuation: \$64,111,571

Population: 6,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$31.464</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$5</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$143.231</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$164.690</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$22</b>	\$91	\$65
Per Capita Expenditures:	<b>\$25</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$21.459</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>6.08%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$10.005</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$2</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$55.004</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>-\$44.999</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$188.479</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$29</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06** County: **Champaign**

Fiscal Year End: **5/1/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$155,734**

Equalized Assessed Valuation: **\$37,790,330**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$2.919</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$3</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$154.808</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$192.696</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$155</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$193</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$37.888</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>5.76%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$11.106</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$11</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$11.106</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$122.981</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$123</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **099/060/06** County: **Will**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$9,424,080**

Equalized Assessed Valuation: **\$561,547,516**

Population: **24,220**

Employees:

Full Time: **53**

Part Time: **1**

Salaries Paid: **\$4,232,622**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$1,890,833</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$78</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$6,731,768</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$6,775,397</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$278</b>	\$235	\$202
Per Capita Expenditures:	<b>\$280</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$43,629</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>27.17%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$1,840,569</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$76</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$931,055</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$909,514</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$889.443</b>	\$1,867,875	\$371,338
Per Capita Debt:	<b>\$37</b>	\$79	\$23
General Obligation Debt over EAV:	<b>0.00%</b>	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hometown Fire Protection District**

Unit Code: **016/090/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$680,795**

Equalized Assessed Valuation: **\$49,783,893**

Population: **4,467**

Employees:

Full Time:

Part Time: **43**

Salaries Paid: **\$379,298**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$457.479</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$102</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$527.204</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$654.261</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$118</b>	\$91	\$65
Per Capita Expenditures:	<b>\$146</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$127.057</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>50.50%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$330.422</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$74</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$23.130</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$307.292</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$71.838</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$16</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hopedale Fire Protection District**

Unit Code: 090/090/06

County: Tazewell

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$437,600

Equalized Assessed Valuation: \$53,865,898

Population: 2,500

Employees:

Full Time:

Part Time: 42

Salaries Paid: \$18,655

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$288.103</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$115</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$149.204</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$114.653</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$60</b>	\$91	\$65
Per Capita Expenditures:	<b>\$46</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$34.551</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>281.42%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$322.654</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$129</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$323.190</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Horseshoe Lake Fire Protection District**

Unit Code: 002/005/06 County: Alexander

Fiscal Year End: 9/30/2013

Accounting Method: Cash

Appropriation or Budget: \$20,000

Equalized Assessed Valuation: \$

Population: 1,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$29.388	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$21	\$89	\$52
Revenue Collected During FY 13:	\$20.000	\$189,336	\$125,214
Expenditures During FY 13:	\$19.337	\$194,806	\$117,634
Per Capita Revenue:	\$14	\$91	\$65
Per Capita Expenditures:	\$14	\$93	\$62
Revenues over (under) Expenditures:	\$663	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	155.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$30.051	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hoyleton Fire Protection District**

Unit Code: **095/030/06** County: **Washington**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$87,600**

Equalized Assessed Valuation: **\$19,170,889**

Population: **650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$5,901**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$113.791</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$175</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$90.250</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$45.000</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$139</b>	\$91	\$65
Per Capita Expenditures:	<b>\$69</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$45.250</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>353.42%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$159.041</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$245</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$159.041</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hudson Fire Protection District**

Unit Code: 064/110/06

County: Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$609,357

Equalized Assessed Valuation: \$89,190,078

Population: 3,000

Employees:

Full Time: 4

Part Time: 25

Salaries Paid: \$152,775

### Blended Component Units

Number Submitted = 1

Firemens Fund

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$412.070</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$137</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$752.813</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$603.855</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$251</b>	\$91	\$65
Per Capita Expenditures:	<b>\$201</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$148.958</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>92.91%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$561.028</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$187</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$561.028</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$1,101,682</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$367</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>





STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

**FISCAL YEAR 2013**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000**

### **Local Government Profile**

Unit Name: **Huey-Ferrin-Boulder Fire Protection District**

Unit Code: **014/065/06** County: **Clinton**

Fiscal Year End: **7/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$72,450**

Equalized Assessed Valuation: **\$15,324,171**

Population: **1,290**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

#### **Amounts**

#### **Averages**

#### **Medians**

Beginning Fund Balance for FY 13:	<b>\$21.108</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$16</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$68.174</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$59.330</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$53</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$46</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$8.844</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>50.48%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$29.952</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$23</b>	<b>\$93</b>	<b>\$55</b>

#### **Equity**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$29.952</b>	<b>\$72,778</b>	<b>\$</b>

#### **Net Assets**

#### **Amounts**

#### **Averages**

#### **Medians**

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hull-Kinderhook Fire Protection District**

Unit Code: 075/030/06

County: Pike

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$40,500

Equalized Assessed Valuation: \$16,005,475

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$13.061</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$13</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$58.264</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$42.222</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$58</b>	\$91	\$65
Per Capita Expenditures:	<b>\$42</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$16.042</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>68.93%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$29.103</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$29</b>	\$93	\$55

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$29.103</b>	\$72,778	\$

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$44.888</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$45</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

#### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Humboldt Fire Protection District**

Unit Code: **015/030/06** County: **Coles**

Fiscal Year End: **5/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$47,402**

Equalized Assessed Valuation: **\$36,436,636**

Population: **1,734**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$11.317</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$7</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$54.247</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$47.402</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$31</b>	\$91	\$65
Per Capita Expenditures:	<b>\$27</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$6.845</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>38.31%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$18.162</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$10</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$18.162</b>	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$14.519</b>	\$130,387	\$100
Per Capita Debt:	<b>\$8</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hume Fire Protection District**

Unit Code: **023/030/06**

County: **Edgar**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$33,002**

Equalized Assessed Valuation: **\$13,775,635**

Population: **380**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$64,079</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$169</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$34,126</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$34,482</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$90</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$91</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$356</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>184.80%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$63,723</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$168</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
COMPTROLLER  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Huntley Fire Protection District**

Unit Code: **063/070/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$12,230,500**

Equalized Assessed Valuation: **\$1,259,778,191**

Population: **65,000**

Employees:

Full Time: **54**

Part Time: **32**

Salaries Paid: **\$5,537,305**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$11,890,302</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$183</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$10,555,831</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$10,434,697</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$162</b>	\$235	\$202
Per Capita Expenditures:	<b>\$161</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>\$121,134</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>115.11%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$12,011,436</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$185</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$7,459,847</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$4,551,589</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hutsonville Twp Fire Protection District**

Unit Code: 017/020/06 County: Crawford

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$75,825

Equalized Assessed Valuation: \$10,309,876

Population: 1,177

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$151.473</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$129</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$74.585</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$66.235</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$63</b>	\$91	\$65
Per Capita Expenditures:	<b>\$56</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$8.350</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>241.30%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$159.823</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$136</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$37.538</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$122.285</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$61.988</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$53</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Hutton Fire Protection District**

Unit Code: 015/040/06 County: Coles

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$42,500

Equalized Assessed Valuation: \$14,192,798

Population: 903

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$41.550</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$46</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$44.864</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$38.010</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$50</b>	\$91	\$65
Per Capita Expenditures:	<b>\$42</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$6.854</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>127.35%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$48.404</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$54</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$118.180</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$131</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Illiolopolis Fire Protection District**

Unit Code: **083/070/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$53,000**

Equalized Assessed Valuation: **\$29,014,728**

Population: **16,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$167.963</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$10</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$60.073</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$45.226</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$4</b>	\$91	\$65
Per Capita Expenditures:	<b>\$3</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$14.847</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>404.21%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$182.810</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$11</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Industry Fire Protection District**

Unit Code: **062/040/06**

County: **Mcdonough**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$126,270**

Equalized Assessed Valuation: **\$40,184,665**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

#### Amounts

#### Averages

#### Medians

Beginning Fund Balance for FY 13:	<b>\$61.453</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$77</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$84.752</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$82.545</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$106</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$103</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$2.207</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>77.12%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$63.660</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$80</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

#### Amounts

#### Averages

#### Medians

Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$63.660</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

#### Amounts

#### Averages

#### Medians

Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Ipava Fire Protection District**

Unit Code: **029/090/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$37,000**

Equalized Assessed Valuation: **\$9,890,860**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$38.027</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$76</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$39.882</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$65.576</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$80</b>	\$91	\$65
Per Capita Expenditures:	<b>\$131</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$25.694</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>18.81%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$12.333</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$25</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$3.000</b>	<b>\$130,387</b>	<b>\$100</b>
Per Capita Debt:	<b>\$6</b>	<b>\$56</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$203</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$772</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$734</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$1</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$1</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$38</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.07%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$257</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Iroquois-Ford Fire Protection District**

Unit Code: 038/100/06 County: Iroquois

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$42,250

Equalized Assessed Valuation: \$8,383,390

Population: 350

Employees:

Full Time:

Part Time: 21

Salaries Paid: \$4,346

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$17.821</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$51</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$33.289</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$28.662</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$95</b>	\$91	\$65
Per Capita Expenditures:	<b>\$82</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>\$4.627</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>78.32%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$22.448</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$64</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Irvington Fire Protection District**

Unit Code: **095/035/06** County: **Washington**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,141**

Equalized Assessed Valuation: **\$13,553,922**

Population: **1,800**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,200**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$42.737</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$24</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$71.492</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$46.547</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$40</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$26</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>\$24.945</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>145.41%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$67.682</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$38</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$65.997</b>	\$130,387	\$100
Per Capita Debt:	<b>\$37</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





STATE OF ILLINOIS  
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JUDY BAAR TOPINKA

## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Island Grove Fire Protection District**

Unit Code: **083/080/06** County: **Sangamon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,500**

Equalized Assessed Valuation: **\$14,532,595**

Population: **560**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$11,391**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$70.855</b>	<b>\$179,492</b>	<b>\$100,803</b>
Per Capita Beginning Fund Balance:	<b>\$127</b>	<b>\$89</b>	<b>\$52</b>
Revenue Collected During FY 13:	<b>\$44.548</b>	<b>\$189,336</b>	<b>\$125,214</b>
Expenditures During FY 13:	<b>\$53.004</b>	<b>\$194,806</b>	<b>\$117,634</b>
Per Capita Revenue:	<b>\$80</b>	<b>\$91</b>	<b>\$65</b>
Per Capita Expenditures:	<b>\$95</b>	<b>\$93</b>	<b>\$62</b>
Revenues over (under) Expenditures:	<b>-\$8.456</b>	<b>-\$5,470</b>	<b>\$4,909</b>
Ratio of Fund Balance to Expenditures:	<b>117.73%</b>	<b>150.22%</b>	<b>88.23%</b>
Ending Fund Balance for FY 13:	<b>\$62.399</b>	<b>\$191,790</b>	<b>\$109,204</b>
Per Capita Ending Fund Balance:	<b>\$111</b>	<b>\$93</b>	<b>\$55</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$12,839</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$72,778</b>	<b>\$</b>

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	<b>\$10,369</b>	<b>\$</b>
Total Unrestricted Net Assets:	<b>\$</b>	<b>\$70,663</b>	<b>\$</b>



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000**

### Local Government Profile

Unit Name: **Itasca #1 Fire Protection District**

Unit Code: **022/150/06** County: **Dupage**

Fiscal Year End: **5/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,051,650**

Equalized Assessed Valuation: **\$536,172,571**

Population: **8,649**

Employees:

Full Time: **27**

Part Time: **3**

Salaries Paid: **\$2,702,007**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$610.589</b>	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	<b>\$71</b>	\$158	\$88
Revenue Collected During FY 13:	<b>\$4,075.346</b>	\$4,501,686	\$2,955,329
Expenditures During FY 13:	<b>\$4,429.742</b>	\$4,412,061	\$3,090,280
Per Capita Revenue:	<b>\$471</b>	\$235	\$202
Per Capita Expenditures:	<b>\$512</b>	\$233	\$200
Revenues over (under) Expenditures:	<b>-\$354.396</b>	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	<b>9.17%</b>	74.69%	49.04%
Ending Fund Balance for FY 13:	<b>\$406.193</b>	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	<b>\$47</b>	\$167	\$97

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$10,199	\$
Total Unreserved Funds:	<b>\$</b>	\$23,277	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$1.100.000</b>	\$489,042	\$106,209
Total Unrestricted Net Assets:	<b>\$3.852.666</b>	\$2,335,410	\$1,178,713



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$202.695</b>	<b>\$1,867,875</b>	<b>\$371,338</b>
Per Capita Debt:	<b>\$23</b>	<b>\$79</b>	<b>\$23</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	<b>\$3,798</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 13:	\$	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 13:	\$	<b>\$4,293</b>	<b>\$</b>
Expenditures During FY 13:	\$	<b>\$4,181</b>	<b>\$</b>
Per Capita Revenue:	\$	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	\$	<b>\$</b>	<b>\$</b>
Operating Income (loss):	\$	<b>\$112</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	<b>1.90%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 13:	\$	<b>\$3,910</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	\$	<b>\$</b>	<b>\$</b>



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: Iuka Fire Protection District

Unit Code: 058/080/06 County: Marion

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$153,172

Equalized Assessed Valuation: \$16,343,828

Population: 1,966

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$2,353

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$159.698	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$81	\$89	\$52
Revenue Collected During FY 13:	\$91.111	\$189,336	\$125,214
Expenditures During FY 13:	\$95.023	\$194,806	\$117,634
Per Capita Revenue:	\$46	\$91	\$65
Per Capita Expenditures:	\$48	\$93	\$62
Revenues over (under) Expenditures:	-\$3.912	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	163.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$155.786	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$79	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6.809	\$10,369	\$
Total Unrestricted Net Assets:	\$148.977	\$70,663	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$57.000</b>	\$130,387	\$100
Per Capita Debt:	<b>\$29</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS  
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## FISCAL YEAR 2013

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

### Local Government Profile

Unit Name: **Ivesdale Fire Protection District**

Unit Code: **010/070/06** County: **Champaign**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$171,681**

Equalized Assessed Valuation: **\$17,940,124**

Population: **800**

Employees:

Full Time: **1**

Part Time: **18**

Salaries Paid: **\$36,559**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	<b>\$35.637</b>	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	<b>\$45</b>	\$89	\$52
Revenue Collected During FY 13:	<b>\$115.120</b>	\$189,336	\$125,214
Expenditures During FY 13:	<b>\$135.668</b>	\$194,806	\$117,634
Per Capita Revenue:	<b>\$144</b>	\$91	\$65
Per Capita Expenditures:	<b>\$170</b>	\$93	\$62
Revenues over (under) Expenditures:	<b>-\$20.548</b>	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	<b>11.12%</b>	150.22%	88.23%
Ending Fund Balance for FY 13:	<b>\$15.089</b>	\$191,790	\$109,204
Per Capita Ending Fund Balance:	<b>\$19</b>	\$93	\$55

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	\$12,839	\$
Total Unreserved Funds:	<b>\$15.033</b>	\$72,778	\$

#### Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	<b>\$</b>	\$10,369	\$
Total Unrestricted Net Assets:	<b>\$</b>	\$70,663	\$



STATE OF ILLINOIS  
COMPTROLLER  
JUDY BAAR TOPINKA

## FISCAL YEAR 2013

### FISCAL RESPONSIBILITY REPORT CARD

#### DATA SUMMARY

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	<b>\$16.950</b>	\$130,387	\$100
Per Capita Debt:	<b>\$21</b>	\$56	\$
General Obligation Debt over EAV:	<b>0.00%</b>	0.07%	0.00%

##### Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	<b>0.00%</b>	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$